

Chippenham CATG

Budget 2017 -18

£18,087.00 CATG Allocation 2017-18
£12,942.31 2016 -17 underspend

Contributions

£200.00 Chipp TC Woodland Road bus stops (invoice not yet issued)
£2,000.00 Chipp TC for Phase 2 drop kerbs TBC (invoice not yet issued)
£712.87 Chipp without PC Fowlswick Crossroads (invoice issued)
£2,125.00 Chipp TC The Hamlet (invoice issued)
£250.00 Grittleton PC - Clapcote and L Delamare Boundary signs (invoice issued)
£119.39 St Mary's School pedestrian barrier
£1,175.00 Hullavington bus stop by Star Inn
£1,125.00 Grittleton PC - Sevington Passing bays

Total Budget 2017-18

£38,736.57

Scheme Commitments carried forward

Woodlands Road - New bus stops
Chippenham drop kerbs Phase 2A x 1 site
Hullavington bus stop by star inn
St Mary's School pedestrian barrier
Sevington Passing bays

£800.00 Estimate
£3,930.31 Estimate (Hill corner road)
£4,700.00 (Increase in cost to £6,404.18 to be agreed)
£477.55
£4,500.00 Cost be confirmed.

New Schemes

Blackthorn Mews - Pedestrian improvements
Kington Langley The common - Kerbing / Drainage works

£5,000.00 Provisional figure as contribution to Sustantive bid
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Current Commitment 2017-18 **£24,407.86**

Remaining Budget 2017 -18 **£14,328.71**